



Municipio de Tamiahua, Veracruz  
 Estado Analítico del Ejercicio del Presupuesto de Egresos  
 Clasificación Administrativa

del 1 de enero al 30 de abril de 2019

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,721,582.60	\$318,108.26	\$3,039,690.86	\$957,903.47	\$957,903.47	\$2,081,787.39
Secretario Particular	\$242,099.87	\$2,612.19	\$244,712.06	\$21,054.61	\$21,054.61	\$223,657.45
Síndico	\$500,144.31	\$17,388.21	\$517,532.52	\$157,064.92	\$157,064.92	\$360,467.60
Jurídico	\$481,464.27	\$25,209.66	\$506,673.93	\$164,705.66	\$164,705.66	\$341,968.27
Regiduría Primera	\$819,828.66	\$4,439.41	\$824,268.07	\$231,828.41	\$231,828.41	\$592,439.66
Regiduría Segunda	\$460,656.79	\$3,380.01	\$464,036.80	\$137,145.01	\$137,145.01	\$326,891.79
Regiduría Tercera	\$450,719.96	\$2,174.51	\$452,894.47	\$125,784.34	\$125,784.34	\$327,110.13
Regiduría Cuarta	\$465,683.42	\$2,115.00	\$467,798.42	\$121,277.00	\$121,277.00	\$346,521.42
Secretaría Municipal	\$856,615.70	\$3,377.99	\$859,993.69	\$242,613.03	\$242,613.03	\$617,380.66
Contraloría Interna	\$717,609.48	\$68,780.41	\$786,389.89	\$272,473.46	\$272,473.46	\$513,916.43
IVAI	\$381,912.19	\$154.00	\$382,066.19	\$90,073.42	\$90,073.42	\$291,992.77
Comunicación Social	\$1,723,361.51	\$271,887.02	\$1,995,248.53	\$564,529.34	\$564,529.34	\$1,430,719.19
Oficialía Mayor	\$371,261.69	-	\$371,261.69	\$118,150.40	\$118,150.40	\$253,111.29
Protección Civil	\$201,281.79	\$3,622.01	\$204,903.80	\$20,119.01	\$20,119.01	\$184,784.79
Adquisiciones	\$3,043,880.00	\$-1,732,248.00	\$1,311,632.00	-	-	\$1,311,632.00
Turismo	\$12,134,330.48	\$-5,676,577.03	\$6,457,753.45	\$661,023.17	\$661,023.17	\$5,796,730.28
Fomento Agropecuario	\$218,921.32	\$1,140.00	\$220,061.32	\$56,480.60	\$56,480.60	\$163,580.72
DIF Municipal	\$5,369,040.07	\$298,975.76	\$5,668,015.83	\$1,586,921.99	\$1,586,921.99	\$4,081,093.84
Ornato	\$56,000.00	-	\$56,000.00	\$16,800.00	\$16,800.00	\$39,200.00
Cementerios	\$96,685.33	\$1,244.00	\$97,929.33	\$26,304.00	\$26,304.00	\$71,625.33
Registro Civil	\$856,282.24	\$28,915.47	\$885,197.71	\$300,715.37	\$300,715.37	\$584,482.34
Limpia Pública	\$2,413,021.90	\$128,232.50	\$2,541,254.40	\$755,608.72	\$755,608.72	\$1,785,645.68
Alumbrado Público	\$3,615,950.28	\$-60,801.36	\$3,555,148.92	\$1,174,434.90	\$1,174,434.90	\$2,380,714.02
Ecología	\$848,672.84	\$131,136.00	\$979,808.84	\$418,225.99	\$418,225.99	\$561,582.85
Servicios Públicos	\$158,747.27	\$164,215.94	\$322,963.21	\$225,754.62	\$225,754.62	\$97,208.59
Deportes	\$703,156.62	\$181.49	\$703,338.11	\$137,713.29	\$137,713.29	\$565,624.82
Cultura	\$553,069.46	\$178,796.78	\$731,866.24	\$314,615.03	\$314,615.03	\$417,251.21
Educación	\$619,562.03	-	\$619,562.03	\$144,062.00	\$144,062.00	\$475,500.03
Dirección de Obras Públicas	\$56,161,640.99	\$-6,886,574.04	\$49,275,066.95	\$3,807,221.24	\$3,807,221.24	\$45,467,845.71
Seguridad Pública	\$757,542.92	\$5,128,816.11	\$5,886,359.03	\$1,934,613.43	\$1,934,613.43	\$3,951,745.60
Tesorería Municipal	\$7,954,341.76	\$8,774,655.89	\$16,728,997.65	\$6,447,971.90	\$6,447,971.90	\$10,281,025.75
Contabilidad	\$482,572.05	\$10,241.21	\$492,813.26	\$143,626.90	\$143,626.90	\$349,186.36
Dirección de Ingresos	\$677,921.64	\$11,660.02	\$689,581.66	\$194,511.19	\$194,511.19	\$495,070.47
Dirección de Egresos	\$222,555.93	\$6,940.55	\$229,496.48	\$73,770.84	\$73,770.84	\$155,725.64
Catastro	\$1,200,301.17	\$16,470.66	\$1,216,771.83	\$350,525.38	\$350,525.38	\$866,246.45
<b>Total del Gasto</b>	<b>\$108,538,418.54</b>	<b>\$1,248,670.63</b>	<b>\$109,787,089.17</b>	<b>\$21,995,622.64</b>	<b>\$21,995,622.64</b>	<b>\$87,791,466.53</b>



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LIC. CITLALI MEDELLIN CAREAGA  
 PRESIDENTA MUNICIPAL



H. AYUNTAMIENTO  
 TAMIAHUA, VER.  
 PERIODO 2018-2021

LIC. NIMBE ALICIA ROMERO CASTELLANOS  
 TESORERA MUNICIPAL



TESORERÍA  
 H. AYUNTAMIENTO  
 TAMIAHUA, VER.  
 PERIODO 2018-2021

COMISIÓN DE HACIENDA MUNICIPAL

C. ALBERTICO RIVERA DEL ANGEL  
 SINDICO UNICO



SINDICATURA  
 H. AYUNTAMIENTO  
 TAMIAHUA, VER.  
 PERIODO 2018-2021

C. JUAN CARLOS ALEJANDRE JUAREZ  
 REGIDOR DE HACIENDA



REGIDURIA 2  
 H. AYUNTAMIENTO  
 TAMIAHUA, VER.  
 PERIODO 2018-2021