



Municipio de Tamiahua, Veracruz
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 28 de febrero de 2019

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,721,582.60	\$65,608.50	\$2,787,191.10	\$340,875.73	\$340,875.73	\$2,446,315.37
Secretario Particular	\$242,099.87	\$1,152.99	\$243,252.86	\$8,974.96	\$8,974.96	\$234,277.90
Síndico	\$500,144.31	\$8,193.18	\$508,337.49	\$75,604.18	\$75,604.18	\$432,733.31
Jurídico	\$481,464.27	\$5,220.00	\$486,684.27	\$65,602.00	\$65,602.00	\$421,082.27
Regiduría Primera	\$819,828.66	\$2,488.00	\$822,316.66	\$112,108.00	\$112,108.00	\$710,208.66
Regiduría Segunda	\$460,656.79	-	\$460,656.79	\$63,683.00	\$63,683.00	\$396,973.79
Regiduría Tercera	\$450,719.96	\$1,774.51	\$452,494.47	\$56,928.51	\$56,928.51	\$395,565.96
Regiduría Cuarta	\$465,683.42	-	\$465,683.42	\$53,354.00	\$53,354.00	\$412,329.42
Secretaría Municipal	\$856,615.70	\$2,488.00	\$859,103.70	\$117,287.00	\$117,287.00	\$741,816.70
Contraloría Interna	\$717,609.48	\$21,426.94	\$739,036.42	\$122,890.87	\$122,890.87	\$616,145.55
IVAI	\$381,912.19	-	\$381,912.19	\$44,529.01	\$44,529.01	\$337,383.18
Comunicación Social	\$1,723,361.51	\$39,575.00	\$1,762,936.51	\$193,326.01	\$193,326.01	\$1,569,610.50
Oficialía Mayor	\$371,261.69	-	\$371,261.69	\$61,476.15	\$61,476.15	\$309,785.54
Protección Civil	\$201,281.79	-	\$201,281.79	\$8,058.00	\$8,058.00	\$193,223.79
Adquisiciones	\$3,043,880.00	\$-1,732,248.00	\$1,311,632.00	-	-	\$1,311,632.00
Turismo	\$12,134,330.48	\$-4,434,868.69	\$7,699,461.79	\$150,379.93	\$150,379.93	\$7,549,081.86
Fomento Agropecuario	\$218,921.32	\$684.00	\$219,605.32	\$28,548.00	\$28,548.00	\$191,057.32
DIF Municipal	\$5,369,040.07	\$139,689.44	\$5,508,729.51	\$699,374.80	\$699,374.80	\$4,809,354.71
Ornato	\$56,000.00	-	\$56,000.00	\$8,400.00	\$8,400.00	\$47,600.00
Cementerios	\$96,685.33	\$1,244.00	\$97,929.33	\$13,152.00	\$13,152.00	\$84,777.33
Registro Civil	\$856,282.24	\$15,529.75	\$871,811.99	\$132,598.48	\$132,598.48	\$739,213.51
Limpia Pública	\$2,413,021.90	\$63,521.43	\$2,476,543.33	\$323,305.99	\$323,305.99	\$2,153,237.34
Alumbrado Público	\$3,615,950.28	\$4,638.00	\$3,620,588.28	\$752,509.95	\$752,509.95	\$2,868,078.33
Ecología	\$848,672.84	\$6,441.08	\$855,113.92	\$250,097.07	\$250,097.07	\$605,016.85
Servicios Públicos	\$158,747.27	-	\$158,747.27	\$15,536.51	\$15,536.51	\$143,210.76
Deportes	\$703,156.62	\$181.49	\$703,338.11	\$60,405.48	\$60,405.48	\$642,932.63
Cultura	\$553,069.46	\$159,188.30	\$712,257.76	\$193,602.49	\$193,602.49	\$518,655.27
Educación	\$619,562.03	-	\$619,562.03	\$64,576.00	\$64,576.00	\$554,986.03



Municipio de Tamiagua, Veracruz
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del 1 de enero al 28 de febrero de 2019

Dirección de Obras Públicas	\$56,161,640.99	\$1,497,356.50	\$57,658,997.49	\$570,814.87	\$570,814.87	\$57,088,182.62
Seguridad Pública	\$757,542.92	\$3,617,878.70	\$4,375,421.62	\$633,124.01	\$633,124.01	\$3,742,297.61
Tesorería Municipal	\$7,954,341.76	\$595,460.90	\$8,549,802.66	\$1,871,809.03	\$1,871,809.03	\$6,677,993.63
Contabilidad	\$482,572.05	\$5,710.21	\$488,282.26	\$71,162.21	\$71,162.21	\$417,120.05
Dirección de Ingresos	\$677,921.64	\$5,227.60	\$683,149.24	\$95,372.75	\$95,372.75	\$587,776.49
Dirección de Egresos	\$222,555.93	\$5,606.54	\$228,162.47	\$39,925.04	\$39,925.04	\$188,237.43
Catastro	\$1,200,301.17	\$5,926.66	\$1,206,227.83	\$157,693.13	\$157,693.13	\$1,048,534.70
Total del Gasto	\$108,538,418.54	\$105,095.03	\$108,643,513.57	\$7,457,085.16	\$7,457,085.16	\$101,186,428.41



H. AYUNTAMIENTO
 TAMIAGUA, VER.
 PERIODO 2018-2021

[Signature]

LIC. CITLALI MEDELLIN CAREAGA
 PRESIDENTA MUNICIPAL

[Signature]

LIC. NIMBE ALICIA ROMERO CASTELLANOS
 TESORERA MUNICIPAL



TESORERIA
 H. AYUNTAMIENTO
 TAMIAGUA, VER.
 PERIODO 2018-2021

COMISIÓN DE HACIENDA MUNICIPAL

[Signature]

C. ALBERTICO RIVERA DEL ANGEL
 SINDICO UNICO



REGIDURIA 2
 H. AYUNTAMIENTO
 TAMIAGUA, VER.

[Signature]

C. JUAN CARLOS ALEJANDRE JUAREZ
 REGIDOR DE HACIENDA



SINDICATURA
 H. AYUNTAMIENTO
 TAMIAGUA, VER.
 PERIODO 2018-2021