



Municipio de Tamiagua, Veracruz  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 31 de marzo de 2019

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,721,582.60	\$219,267.90	\$2,940,850.50	\$666,228.61	\$666,228.61	\$2,274,621.89
Secretario Particular	\$242,099.87	\$1,727.99	\$243,827.86	\$15,749.77	\$15,749.77	\$228,078.09
Síndico	\$500,144.31	\$14,878.20	\$515,022.51	\$116,069.20	\$116,069.20	\$398,953.31
Jurídico	\$481,464.27	\$15,929.66	\$497,393.93	\$108,956.66	\$108,956.66	\$388,437.27
Regiduría Primera	\$819,828.66	\$3,778.20	\$823,606.86	\$170,002.20	\$170,002.20	\$653,604.66
Regiduría Segunda	\$460,656.79	\$3,380.01	\$464,036.80	\$99,766.01	\$99,766.01	\$364,270.79
Regiduría Tercera	\$450,719.96	\$1,774.51	\$452,494.47	\$91,630.34	\$91,630.34	\$360,864.13
Regiduría Cuarta	\$465,683.42	\$2,115.00	\$467,798.42	\$87,923.00	\$87,923.00	\$379,875.42
Secretaría Municipal	\$856,615.70	\$3,088.00	\$859,703.70	\$176,850.39	\$176,850.39	\$682,853.31
Contraloría Interna	\$717,609.48	\$62,678.61	\$780,288.09	\$218,274.35	\$218,274.35	\$562,013.74
IVAI	\$381,912.19	\$154.00	\$382,066.19	\$67,356.42	\$67,356.42	\$314,709.77
Comunicación Social	\$1,723,361.51	\$122,355.01	\$1,845,716.52	\$385,209.05	\$385,209.05	\$1,460,507.47
Oficialía Mayor	\$371,261.69	-	\$371,261.69	\$88,836.15	\$88,836.15	\$282,425.54
Protección Civil	\$201,281.79	\$1,622.01	\$202,903.80	\$14,039.01	\$14,039.01	\$188,864.79
Adquisiciones	\$3,043,880.00	\$-1,732,248.00	\$1,311,632.00	-	-	\$1,311,632.00
Turismo	\$12,134,330.48	\$-4,880,483.66	\$7,253,846.82	\$290,964.48	\$290,964.48	\$6,962,882.34
Fomento Agropecuario	\$218,921.32	\$1,140.00	\$220,061.32	\$42,635.00	\$42,635.00	\$177,426.32
DIF Municipal	\$5,369,040.07	\$245,224.70	\$5,614,264.77	\$1,058,159.97	\$1,058,159.97	\$4,556,104.80
Ornato	\$56,000.00	-	\$56,000.00	\$12,600.00	\$12,600.00	\$43,400.00
Cementerios	\$96,685.33	\$1,244.00	\$97,929.33	\$19,728.00	\$19,728.00	\$78,201.33
Registro Civil	\$856,282.24	\$23,175.47	\$879,457.71	\$210,503.34	\$210,503.34	\$668,954.37
Limpia Pública	\$2,413,021.90	\$108,088.52	\$2,521,110.42	\$511,480.21	\$511,480.21	\$2,009,630.21
Alumbrado Público	\$3,615,950.28	\$8,620.19	\$3,624,570.47	\$1,052,403.74	\$1,052,403.74	\$2,572,166.73
Ecología	\$848,672.84	\$10,512.08	\$859,184.92	\$275,050.07	\$275,050.07	\$584,134.85
Servicios Públicos	\$158,747.27	\$163,240.94	\$321,988.21	\$186,860.45	\$186,860.45	\$135,127.76
Deportes	\$703,156.62	\$181.49	\$703,338.11	\$88,355.29	\$88,355.29	\$614,982.82
Cultura	\$553,069.46	\$161,588.31	\$714,657.77	\$244,533.01	\$244,533.01	\$470,124.76
Educación	\$619,562.03	-	\$619,562.03	\$96,864.00	\$96,864.00	\$522,698.03
Dirección de Obras Públicas	\$56,161,640.99	\$-5,503,108.89	\$50,658,532.10	\$1,765,029.83	\$1,765,029.83	\$48,893,502.27
Seguridad Pública	\$757,542.92	\$3,655,244.61	\$4,412,787.53	\$1,063,507.69	\$1,063,507.69	\$3,349,279.84
Tesorería Municipal	\$7,954,341.76	\$8,466,439.23	\$16,420,780.99	\$5,498,461.56	\$5,498,461.56	\$10,922,319.43
Contabilidad	\$482,572.05	\$7,085.21	\$489,657.26	\$105,568.34	\$105,568.34	\$384,088.92
Dirección de Ingresos	\$677,921.64	\$8,951.26	\$686,872.90	\$142,439.41	\$142,439.41	\$544,433.49
Dirección de Egresos	\$222,555.93	\$6,940.55	\$229,496.48	\$57,508.84	\$57,508.84	\$171,987.64
Catastro	\$1,200,301.17	\$5,970.66	\$1,206,271.83	\$250,026.38	\$250,026.38	\$956,245.45
<b>Total del Gasto</b>	<b>\$108,538,418.54</b>	<b>\$1,210,555.77</b>	<b>\$109,748,974.31</b>	<b>\$15,279,570.77</b>	<b>\$15,279,570.77</b>	<b>\$94,469,403.54</b>



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H. AYUNTAMIENTO  
TAMIAHUA, VER.  
PERIODO 2018-2021

LIC. CITEALI MEDELLIN CAREAGA  
PRESIDENTA MUNICIPAL

LIC. NIMBE ALICIA ROMERO CASTELLANOS  
TESORERA MUNICIPAL



TESORERÍA  
H. AYUNTAMIENTO  
TAMIAHUA, VER.  
PERIODO 2018-2021

COMISIÓN DE HACIENDA MUNICIPAL

C. ALBERTICO RIVERA DEL ANGEL  
SINDICO UNICO



SINDICATURA  
H. AYUNTAMIENTO  
TAMIAHUA, VER.  
PERIODO 2018-2021

C. JUAN CARLOS ALEJANDRE JUAREZ  
REGIDOR DE HACIENDA



REGIDURIA 2  
H. AYUNTAMIENTO  
TAMIAHUA, VER.  
PERIODO 2018-2021