



Municipio de Tamiagua, Veracruz
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de enero de 2019

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,721,582.60	\$12,382.00	\$2,733,964.60	\$135,896.91	\$135,896.91	\$2,598,067.69
Secretario Particular	\$242,099.87	-	\$242,099.87	\$3,387.00	\$3,387.00	\$238,712.87
Síndico	\$500,144.31	\$6,030.00	\$506,174.31	\$39,387.00	\$39,387.00	\$466,787.31
Jurídico	\$481,464.27	-	\$481,464.27	\$25,146.00	\$25,146.00	\$456,318.27
Regiduría Primera	\$819,828.66	\$2,488.00	\$822,316.66	\$56,004.00	\$56,004.00	\$766,312.66
Regiduría Segunda	\$460,656.79	-	\$460,656.79	\$31,654.00	\$31,654.00	\$429,002.79
Regiduría Tercera	\$450,719.96	-	\$450,719.96	\$26,652.96	\$26,652.96	\$424,067.00
Regiduría Cuarta	\$465,683.42	-	\$465,683.42	\$26,327.00	\$26,327.00	\$439,356.42
Secretaría Municipal	\$856,615.70	\$2,488.00	\$859,103.70	\$58,788.00	\$58,788.00	\$800,315.70
Contraloría Interna	\$717,609.48	\$5,730.00	\$723,339.48	\$59,764.91	\$59,764.91	\$663,574.57
IVAI	\$381,912.19	-	\$381,912.19	\$21,877.00	\$21,877.00	\$360,035.19
Comunicación Social	\$1,723,361.51	-	\$1,723,361.51	\$73,578.01	\$73,578.01	\$1,649,783.50
Oficialía Mayor	\$371,261.69	-	\$371,261.69	\$34,116.15	\$34,116.15	\$337,145.54
Protección Civil	\$201,281.79	-	\$201,281.79	\$7,659.00	\$7,659.00	\$193,622.79
Adquisiciones	\$3,043,880.00	\$-25,415.00	\$3,018,465.00	-	-	\$3,018,465.00
Turismo	\$12,134,330.48	\$122,965.97	\$12,257,296.45	\$56,378.41	\$56,378.41	\$12,200,918.04
Fomento Agropecuario	\$218,921.32	\$228.00	\$219,149.32	\$14,910.00	\$14,910.00	\$204,239.32
DIF Municipal	\$5,369,040.07	\$2,488.00	\$5,371,528.07	\$280,650.20	\$280,650.20	\$5,090,877.87
Ornato	\$56,000.00	-	\$56,000.00	\$4,200.00	\$4,200.00	\$51,800.00
Cementerios	\$96,685.33	\$1,244.00	\$97,929.33	\$6,576.00	\$6,576.00	\$91,353.33
Registro Civil	\$856,282.24	\$3,732.00	\$860,014.24	\$52,470.73	\$52,470.73	\$807,543.51
Limpia Pública	\$2,413,021.90	\$3,732.00	\$2,416,753.90	\$102,362.00	\$102,362.00	\$2,314,391.90
Alumbrado Público	\$3,615,950.28	\$1,244.00	\$3,617,194.28	\$373,995.00	\$373,995.00	\$3,243,199.28
Ecología	\$848,672.84	-	\$848,672.84	\$219,472.00	\$219,472.00	\$629,200.84
Servicios Públicos	\$158,747.27	-	\$158,747.27	\$7,952.51	\$7,952.51	\$150,794.76
Deportes	\$703,156.62	-	\$703,156.62	\$21,499.00	\$21,499.00	\$681,657.62
Cultura	\$553,069.46	\$2,488.00	\$555,557.46	\$26,806.00	\$26,806.00	\$528,751.46
Educación	\$619,562.03	-	\$619,562.03	\$32,288.00	\$32,288.00	\$587,274.03
Dirección de Obras Públicas	\$56,161,640.99	\$1,446,473.89	\$57,608,114.88	\$227,419.03	\$227,419.03	\$57,380,695.85
Seguridad Pública	\$757,542.92	\$3,589,234.67	\$4,346,777.59	\$284,688.01	\$284,688.01	\$4,062,089.58
Tesorería Municipal	\$7,954,341.76	\$135,542.50	\$8,089,884.26	\$1,493,360.72	\$1,493,360.72	\$6,596,523.54
Contabilidad	\$482,572.05	\$1,244.00	\$483,816.05	\$31,979.00	\$31,979.00	\$451,837.05
Dirección de Ingresos	\$677,921.64	-	\$677,921.64	\$39,379.20	\$39,379.20	\$638,542.44
Dirección de Egresos	\$222,555.93	-	\$222,555.93	\$17,280.50	\$17,280.50	\$205,275.43
Catastro	\$1,200,301.17	\$2,488.00	\$1,202,789.17	\$72,957.00	\$72,957.00	\$1,129,832.17

del 1 de enero al 31 de enero de 2019

Total del Gasto	\$108,538,418.54	\$5,316,808.03	\$113,855,226.57	\$3,966,861.25	\$3,966,861.25	\$109,888,365.32
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LIC. CITLALI MEDELLIN-CAREAGA
PRESIDENTA MUNICIPAL



H. AYUNTAMIENTO
TAMIAHUA, VER.
PERIODO 2018-2021




LIC. NIMBE ALICIA ROMERO CASTELLANOS
TESORERA MUNICIPAL



TESORERÍA
H. AYUNTAMIENTO
TAMIAHUA, VER.
PERIODO 2018-2021

COMISIÓN DE HACIENDA MUNICIPAL



C. ALBERTICO RIVERA DEL ANGEL
SINDICO UNICO



SINDICATURA
H. AYUNTAMIENTO
TAMIAHUA, VER.
PERIODO 2018-2021



REGIDURIA 2
H. AYUNTAMIENTO
TAMIAHUA, VER.
PERIODO 2018-2021

C. JUAN CARLOS ALEJANDRE JUAREZ
REGIDOR DE HACIENDA