



Municipio Tlaxiahuahua, Veracruz
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de octubre de 2018

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$1,894,068.00	\$751,164.02	\$2,645,232.02	\$2,506,430.66	\$2,506,430.66	\$138,801.36
Secretario Particular	\$738,258.00	\$-699,092.17	\$39,165.83	\$39,165.83	\$39,165.83	-
Asesor	\$4,000.00	\$-4,000.00	-	-	-	-
Síndico	\$1,113,314.00	\$-336,140.67	\$777,173.33	\$706,693.33	\$706,693.33	\$70,480.00
Jurídico	\$8,000.00	\$157,467.03	\$165,467.03	\$164,667.03	\$164,667.03	\$800.00
Regiduría Primera	\$989,913.87	\$-269,712.09	\$720,201.78	\$593,890.62	\$593,890.62	\$126,311.16
Regiduría Segunda	\$642,776.00	\$-249,840.33	\$392,935.67	\$324,095.67	\$324,095.67	\$68,840.00
Regiduría Tercera	\$641,776.00	\$-262,800.55	\$378,975.45	\$327,975.45	\$327,975.45	\$51,000.00
Regiduría Cuarta	\$684,744.00	\$-282,331.44	\$402,412.56	\$334,072.56	\$334,072.56	\$68,340.00
Secretaría Municipal	\$646,904.49	\$41,358.44	\$688,262.93	\$584,422.40	\$584,422.40	\$103,840.53
Contraloría Interna	\$499,765.47	\$227,023.60	\$726,789.07	\$662,978.76	\$662,978.76	\$63,810.31
IVAI	\$198,368.00	\$131,074.46	\$329,442.46	\$329,442.46	\$329,442.46	-
Comunicación Social	\$392,772.00	\$1,336,183.57	\$1,728,955.57	\$1,627,740.47	\$1,627,740.47	\$101,215.10
Oficialía Mayor	\$334,632.00	\$17,067.11	\$351,699.11	\$255,108.11	\$255,108.11	\$96,591.00
Protección Civil	\$30,000.00	\$115,863.51	\$145,863.51	\$138,877.46	\$138,877.46	\$6,986.05
Adquisiciones	\$63,000.00	\$514,668.19	\$577,668.19	\$420,577.79	\$420,577.79	\$157,090.40
Turismo	\$1,945,890.00	\$9,464,995.78	\$11,410,885.78	\$11,231,948.84	\$11,231,948.84	\$178,936.94
Rastro	-	-	-	-	-	-
Fomento Agropecuario	\$249,160.00	\$-29,457.78	\$219,702.22	\$114,301.22	\$114,301.22	\$105,401.00
DIF Municipal	\$4,300,117.94	\$1,186,441.56	\$5,486,559.50	\$5,383,784.41	\$5,383,784.41	\$102,775.09
Ornato	\$121,295.47	\$14,256.37	\$135,551.84	\$36,938.00	\$36,938.00	\$98,613.84
Cementerios	\$123,133.33	\$-33,395.43	\$89,737.90	\$70,991.90	\$70,991.90	\$18,746.00
Registro Civil	\$963,683.52	\$-101,509.59	\$862,173.93	\$651,916.54	\$651,916.54	\$210,257.39
Limpia Pública	\$928,256.33	\$892,820.67	\$1,821,077.00	\$1,800,524.20	\$1,800,524.20	\$20,552.80
Alumbrado Público	\$3,334,912.00	\$-120,010.98	\$3,214,901.02	\$3,059,872.45	\$3,059,872.45	\$155,028.57
Ecología	\$297,168.00	\$561,536.57	\$858,704.57	\$718,381.57	\$718,381.57	\$140,323.00
Servicios Públicos	\$425,216.00	\$56,345.84	\$481,561.84	\$367,928.11	\$367,928.11	\$113,633.73
Deportes	\$450,176.00	\$111,370.68	\$561,546.68	\$448,317.18	\$448,317.18	\$113,229.50
Cultura	\$606,274.72	\$41,420.56	\$647,695.28	\$500,763.09	\$500,763.09	\$146,932.19
Educación	\$640,704.00	\$-45,383.52	\$595,320.48	\$502,327.48	\$502,327.48	\$92,993.00
Dirección de Obras Públicas	-	\$525,000.00	\$525,000.00	\$408,333.31	\$408,333.31	\$116,666.69
Dirección de Obras Públicas	\$53,005,516.63	\$-7,583,571.21	\$45,421,945.42	\$26,550,319.84	\$26,550,319.84	\$18,871,625.58
Policia Municipal Preventiva	-	\$3,363,210.00	\$3,363,210.00	\$2,640,548.81	\$2,640,548.81	\$722,661.19
Seguridad Pública	\$104,000.00	\$2,177,409.45	\$2,281,409.45	\$2,071,058.85	\$2,071,058.85	\$210,350.60
Tesorería Municipal	\$5,345,385.40	\$2,146,832.38	\$7,492,217.78	\$6,532,697.84	\$6,532,697.64	\$959,519.94
Contabilidad	\$553,277.42	\$-105,247.98	\$448,029.44	\$353,257.23	\$353,257.23	\$94,772.21
Dirección de Ingresos	\$99,600.00	\$433,487.43	\$533,087.43	\$533,087.43	\$533,087.43	-
Dirección de Egresos	-	\$162,545.59	\$162,545.59	\$162,545.59	\$162,545.59	-



Municipio Tamiahua, Veracruz
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa

del 1 de enero al 31 de octubre de 2018

Catastro	\$1,062,858.05	\$58,659.57	\$1,121,517.62	\$941,226.39	\$941,226.39	\$180,291.23
Total del Gasto	\$83,438,916.64	\$14,365,708.64	\$97,804,625.28	\$74,097,208.88	\$74,097,208.68	\$23,707,416.40



LIC. CITLALI MEDELLIN CAREAGA
PRESIDENTA MUNICIPAL



H. AYUNTAMIENTO
 TAMIAHUA, VER.
 PERIODO 2018-2021



TESORERÍA
 H. AYUNTAMIENTO
 TAMIAHUA, VER.
 PERIODO 2018-2021

LIC. NIMBE ALICIA ROMERO CASTELLANOS
TESORERA MUNICIPAL

COMISIÓN DE HACIENDA MUNICIPAL

C. ALBERTICO RIVERA DEL ANGEL
SINDICO UNICO



SINDICATURA
 H. AYUNTAMIENTO
 TAMIAHUA, VER.
 PERIODO 2018-2021



REGIDURIA 2
H. AYUNTAMIENTO
TAMIAHUA, VER.
PERIODO 2018-2021
C. JUAN CARLOS ALEJANDRE JUAREZ
REGIDOR DE HACIENDA