



Municipio de Tamiahua, Veracruz
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de noviembre de 2018

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$1,894,068.00	\$919,484.82	\$2,813,552.82	\$2,791,998.86	\$2,791,998.86	\$21,553.96
Secretario Particular	\$738,258.00	\$-696,588.17	\$41,669.83	\$41,669.83	\$41,669.83	-
Asesor	\$4,000.00	\$-4,000.00	-	-	-	-
Síndico	\$1,113,314.00	\$-332,740.67	\$780,573.33	\$773,423.33	\$773,423.33	\$7,150.00
Jurídico	\$8,000.00	\$166,747.03	\$174,747.03	\$173,947.03	\$173,947.03	\$800.00
Regiduría Primera	\$989,913.87	\$-269,324.09	\$720,589.78	\$650,289.62	\$650,289.62	\$70,300.16
Regiduría Segunda	\$642,776.00	\$-249,053.13	\$393,722.87	\$357,836.87	\$357,836.87	\$35,886.00
Regiduría Tercera	\$641,776.00	\$-262,213.55	\$379,562.45	\$360,616.45	\$360,616.45	\$18,946.00
Regiduría Cuarta	\$684,744.00	\$-292,531.44	\$392,212.56	\$366,326.56	\$366,326.56	\$25,886.00
Secretaría Municipal	\$646,904.49	\$53,664.54	\$700,569.03	\$655,515.17	\$655,515.17	\$45,053.86
Contraloría Interna	\$499,765.47	\$262,310.57	\$762,076.04	\$719,751.91	\$719,751.91	\$42,324.13
IVAI	\$198,368.00	\$154,173.46	\$352,541.46	\$352,541.46	\$352,541.46	-
Comunicación Social	\$392,772.00	\$1,430,187.46	\$1,822,959.46	\$1,822,959.46	\$1,822,959.46	-
Oficialía Mayor	\$334,632.00	\$23,954.12	\$358,586.12	\$283,990.12	\$283,990.12	\$74,596.00
Protección Civil	\$30,000.00	\$152,519.83	\$182,519.83	\$182,519.83	\$182,519.83	-
Adquisiciones	\$63,000.00	\$514,668.19	\$577,668.19	\$420,577.79	\$420,577.79	\$157,090.40
Turismo	\$1,945,890.00	\$9,892,974.06	\$11,838,864.06	\$11,402,488.43	\$11,402,488.43	\$436,375.63
Rastro	-	-	-	-	-	-
Fomento Agropecuario	\$249,160.00	\$-29,457.78	\$219,702.22	\$130,483.22	\$130,483.22	\$89,219.00
DIF Municipal	\$4,300,117.94	\$1,491,248.09	\$5,791,366.03	\$5,747,892.74	\$5,747,892.74	\$43,473.29
Ornato	\$121,295.47	\$7,344.37	\$128,639.84	\$41,138.00	\$41,138.00	\$87,501.84
Cementerios	\$123,133.33	\$-33,113.43	\$90,019.90	\$77,705.90	\$77,705.90	\$12,314.00
Registro Civil	\$963,683.52	\$-106,567.38	\$857,116.14	\$709,674.94	\$709,674.94	\$147,441.20
Limpia Pública	\$928,256.33	\$1,030,500.78	\$1,958,757.11	\$1,956,967.43	\$1,956,967.43	\$1,789.68
Alumbrado Público	\$3,334,912.00	\$540,203.89	\$3,875,115.89	\$3,833,217.37	\$3,833,217.37	\$41,898.52
Ecología	\$297,168.00	\$583,013.56	\$880,181.56	\$760,970.56	\$760,970.56	\$119,211.00
Servicios Públicos	\$425,216.00	\$43,221.89	\$468,437.89	\$392,884.16	\$392,884.16	\$75,553.73
Deportes	\$450,176.00	\$140,157.00	\$590,333.00	\$514,681.50	\$514,681.50	\$75,651.50
Cultura	\$606,274.72	\$72,744.46	\$679,019.18	\$557,902.99	\$557,902.99	\$121,116.19
Educación	\$640,704.00	\$-45,383.52	\$595,320.48	\$549,525.48	\$549,525.48	\$45,795.00
Dirección de Obras Públicas	-	\$525,000.00	\$525,000.00	\$466,666.64	\$466,666.64	\$58,333.36
Dirección de Obras Públicas	\$53,005,516.63	\$-8,915,801.36	\$44,089,715.27	\$31,790,540.42	\$31,790,540.42	\$12,299,174.85
Policía Municipal Preventiva	-	\$3,363,210.00	\$3,363,210.00	\$2,889,770.81	\$2,889,770.81	\$473,439.19
Seguridad Pública	\$104,000.00	\$2,205,555.82	\$2,309,555.82	\$2,116,589.08	\$2,116,589.08	\$192,966.74
Tesorería Municipal	\$5,345,385.40	\$3,052,128.92	\$8,397,514.32	\$7,908,414.52	\$7,908,414.32	\$489,099.80
Contabilidad	\$553,277.42	\$-125,685.72	\$427,591.70	\$389,506.18	\$389,506.18	\$38,085.52
Dirección de Ingresos	\$99,600.00	\$491,755.81	\$591,355.81	\$589,615.81	\$589,615.81	\$1,740.00
Dirección de Egresos	-	\$179,979.98	\$179,979.98	\$179,979.98	\$179,979.98	-



Municipio de Tamiahua, Veracruz
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa

del 1 de enero al 30 de noviembre de 2018

Catastro	\$1,062,858.05	\$85,725.72	\$1,148,583.77	\$1,043,487.19	\$1,043,487.19	\$105,096.58
Total del Gasto	\$83,438,916.64	\$16,020,014.13	\$99,468,930.77	\$84,004,067.64	\$84,004,067.44	\$15,454,863.13




 LIC. CITLALI MEDELLIN CAREAGA
 PRESIDENTA MUNICIPAL




 LIC. NIMBE ALICIA ROMERO CASTELLANOS
 TESORERA MUNICIPAL



COMISIÓN DE HACIENDA MUNICIPAL


 C. ALBERTICO RIVERA DEL ANGEL
 SINDICO UNICO


 C. JUAN CARLOS ALEJANDRE JUÁREZ
 REGIDOR DE HACIENDA

