



Municipio de Tamiahua, Veracruz
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa

del 1 de enero al 31 de julio de 2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$1,894,068.00	\$36,821.06	\$1,930,889.06	\$1,502,502.37	\$1,502,502.37	\$428,386.69
Secretario Particular	\$738,258.00	\$-710,419.30	\$27,838.70	\$27,838.70	\$27,838.70	-
Asesor	\$4,000.00	\$-4,000.00	-	-	-	-
Síndico	\$1,113,314.00	\$-358,804.52	\$754,509.48	\$503,595.68	\$503,595.68	\$250,913.80
Jurídico	\$8,000.00	\$116,473.80	\$124,473.80	\$115,873.75	\$115,873.75	\$8,600.05
Regiduría Primera	\$989,913.87	\$-276,429.36	\$713,484.51	\$414,987.08	\$414,987.08	\$298,497.43
Regiduría Segunda	\$642,776.00	\$-257,491.03	\$385,284.97	\$224,780.07	\$224,780.07	\$160,504.90
Regiduría Tercera	\$641,776.00	\$-266,895.67	\$374,880.33	\$229,434.33	\$229,434.33	\$145,446.00
Regiduría Cuarta	\$684,744.00	\$-313,324.09	\$371,419.91	\$221,033.91	\$221,033.91	\$150,386.00
Secretaría Municipal	\$646,904.49	\$-19,576.03	\$627,328.46	\$387,954.93	\$387,954.93	\$239,373.53
Contraloría Interna	\$499,765.47	\$161,670.35	\$661,435.82	\$498,149.19	\$498,149.19	\$163,286.63
IVAI	\$198,368.00	\$54,935.92	\$253,303.92	\$229,955.92	\$229,955.92	\$23,348.00
Comunicación Social	\$392,772.00	\$575,138.03	\$967,910.03	\$875,509.79	\$875,509.79	\$92,400.24
Oficialía Mayor	\$334,632.00	\$1,755.11	\$336,387.11	\$172,578.11	\$172,578.11	\$163,809.00
Protección Civil	\$30,000.00	\$34,814.15	\$64,814.15	\$64,214.15	\$64,214.15	\$600.00
Adquisiciones	\$63,000.00	\$497,268.19	\$560,268.19	\$403,177.79	\$403,177.79	\$157,090.40
Turismo	\$1,945,890.00	\$5,798,461.25	\$7,744,351.25	\$7,564,506.25	\$7,564,506.25	\$179,845.00
Rastro	-	-	-	-	-	-
Fomento Agropecuario	\$249,160.00	\$-30,209.97	\$218,950.03	\$81,185.03	\$81,185.03	\$137,765.00
DIF Municipal	\$4,300,117.94	\$382,234.65	\$4,682,352.59	\$3,956,595.42	\$3,956,595.42	\$725,757.17
Ornato	\$121,295.47	\$1,656.37	\$122,951.84	\$24,338.00	\$24,338.00	\$98,613.84
Cementerios	\$123,133.33	\$-34,732.93	\$88,400.40	\$48,597.90	\$48,597.90	\$39,802.50
Registro Civil	\$963,683.52	\$-126,910.72	\$836,772.80	\$449,709.75	\$449,709.75	\$387,063.05
Limpia Pública	\$928,256.33	\$468,229.06	\$1,396,485.39	\$1,060,971.39	\$1,060,971.39	\$335,514.00
Alumbrado Público	\$3,334,912.00	\$142,396.49	\$3,477,308.49	\$2,038,260.45	\$2,038,260.45	\$1,439,048.04
Ecología	\$297,168.00	\$326,334.52	\$623,502.52	\$381,820.52	\$381,820.52	\$241,682.00
Servicios Públicos	\$425,216.00	\$21,451.00	\$446,667.00	\$284,532.97	\$284,532.97	\$162,134.03
Deportes	\$450,176.00	\$35,490.90	\$485,666.90	\$278,009.10	\$278,009.10	\$207,657.80
Cultura	\$606,274.72	\$-21,893.91	\$584,380.81	\$349,947.06	\$349,947.06	\$234,433.75
Educación	\$640,704.00	\$-49,343.52	\$591,360.48	\$360,533.48	\$360,533.48	\$230,827.00
Dirección de Obras Públicas	-	\$525,000.00	\$525,000.00	\$233,333.32	\$233,333.32	\$291,666.68
Dirección de Obras Públicas	\$53,005,516.63	\$-8,957,504.27	\$44,048,012.36	\$15,895,745.02	\$15,895,745.02	\$28,152,267.34
Policía Municipal Preventiva	-	\$3,363,210.00	\$3,363,210.00	\$1,929,869.40	\$1,929,869.40	\$1,433,340.60
Seguridad Pública	\$104,000.00	\$2,185,505.73	\$2,289,505.73	\$1,112,497.89	\$1,112,497.89	\$1,177,007.84
Tesorería Municipal	\$5,345,385.40	\$626,776.46	\$5,972,161.86	\$3,986,701.15	\$3,986,700.95	\$1,985,460.71
Contabilidad	\$553,277.42	\$-166,434.59	\$386,842.83	\$233,424.62	\$233,424.62	\$153,418.21



Municipio de Tamiagua, Veracruz
 Estado Analítico del Ejercicio del Presupuesto de Egresos
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del 1 de enero al 31 de julio de 2018

Dirección de Ingresos	\$99,600.00	\$242,514.31	\$342,114.31	\$341,479.31	\$341,479.31	\$635.00
Dirección de Egresos	-	\$97,167.00	\$97,167.00	\$97,167.00	\$97,167.00	-
Catastro	\$1,062,858.05	\$-8,748.80	\$1,054,109.25	\$633,142.02	\$633,142.02	\$420,967.23
Total del Gasto	\$83,438,916.64	\$4,092,585.64	\$87,531,502.28	\$47,213,952.82	\$47,213,952.62	\$40,317,549.46




 LIC. CITLALI MEDELLIN CAREAGA AYUNTAMIENTO
 PRESIDENTA MUNICIPAL TAMIAGUA, VER.
 PERIODO 2018-2021




 LIC. NIMBE ALICIA ROMERO CASTELLANOS
 TESORERA MUNICIPAL
 TESORERÍA
 H. AYUNTAMIENTO
 TAMIAGUA, VER.
 PERIODO 2018-2021



COMISIÓN DE HACIENDA MUNICIPAL


 C. ALBERTICO RIVERA DEL ANGEL
 SINDICO UNICO
 SINDICATURA
 H. AYUNTAMIENTO
 TAMIAGUA, VER.
 PERIODO 2018-2021




 C. JUAN CARLOS ALEJANDRE JUÁREZ
 REGIDOR DE HACIENDA
 REGIDURIA 2
 H. AYUNTAMIENTO
 TAMIAGUA, VER.
 PERIODO 2018-2021

