



Municipio de Tamiahua, Veracruz  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 31 de mayo de 2018

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$1,894,068.00	\$-98,047.38	\$1,796,020.62	\$1,106,037.62	\$1,106,037.62	\$689,983.00
Secretario Particular	\$738,258.00	\$-688,737.29	\$49,520.71	\$21,952.71	\$21,952.71	\$27,568.00
Asesor	\$4,000.00	-	\$4,000.00	-	-	\$4,000.00
Síndico	\$1,113,314.00	\$-303,805.53	\$809,508.47	\$370,283.48	\$370,283.48	\$439,224.99
Jurídico	\$8,000.00	\$115,691.99	\$123,691.99	\$87,091.94	\$87,091.94	\$36,600.05
Regiduría Primera	\$989,913.87	\$-216,582.92	\$773,330.95	\$298,719.08	\$298,719.08	\$474,611.87
Regiduría Segunda	\$642,776.00	\$-229,876.01	\$412,899.99	\$160,153.07	\$160,153.07	\$252,746.92
Regiduría Tercera	\$641,776.00	\$-238,744.08	\$403,031.92	\$166,642.45	\$166,642.45	\$236,389.47
Regiduría Cuarta	\$684,744.00	\$-283,613.00	\$401,131.00	\$161,657.91	\$161,657.91	\$239,473.09
Secretaría Municipal	\$646,904.49	\$35,101.94	\$682,006.43	\$272,040.93	\$272,040.93	\$409,965.50
Contraloría Interna	\$499,765.47	\$201,865.69	\$701,631.16	\$387,171.91	\$387,171.91	\$314,459.25
IVAI	\$198,368.00	\$44,645.28	\$243,013.28	\$165,147.25	\$165,147.25	\$77,866.03
Comunicación Social	\$392,772.00	\$414,665.20	\$807,437.20	\$607,097.59	\$607,097.59	\$200,339.61
Oficialía Mayor	\$334,632.00	\$12,671.40	\$347,303.40	\$132,835.82	\$132,835.82	\$214,467.58
Protección Civil	\$30,000.00	\$33,844.89	\$63,844.89	\$33,680.95	\$33,680.95	\$30,163.94
Adquisiciones	\$63,000.00	\$442,942.07	\$505,942.07	\$379,977.79	\$379,977.79	\$125,964.28
Turismo	\$1,945,890.00	\$5,367,705.80	\$7,313,595.80	\$6,531,260.25	\$6,531,260.25	\$782,335.55
Rastro	-	-	-	-	-	-
Fomento Agropecuario	\$249,160.00	\$-15,983.35	\$233,176.65	\$79,735.03	\$79,735.03	\$153,441.62
DIF Municipal	\$4,300,117.94	\$470,334.28	\$4,770,452.22	\$3,178,096.70	\$3,178,096.70	\$1,592,355.52
Ornato	\$121,295.47	\$7,200.00	\$128,495.47	\$15,938.00	\$15,938.00	\$112,557.47
Cementerios	\$123,133.33	\$-27,660.19	\$95,473.14	\$34,415.90	\$34,415.90	\$61,057.24
Registro Civil	\$963,683.52	\$-25,504.48	\$938,179.04	\$330,766.36	\$330,766.36	\$607,412.68
Limpia Pública	\$928,256.33	\$396,063.25	\$1,324,319.58	\$676,464.09	\$676,464.09	\$647,855.49
Alumbrado Público	\$3,334,912.00	\$272,039.52	\$3,606,951.52	\$1,486,374.40	\$1,486,374.40	\$2,120,577.12
Ecología	\$297,168.00	\$300,326.13	\$597,494.13	\$317,372.13	\$317,372.13	\$280,122.00
Servicios Públicos	\$425,216.00	\$33,317.92	\$458,533.92	\$213,037.97	\$213,037.97	\$245,495.95
Deportes	\$450,176.00	\$26,183.40	\$476,359.40	\$191,286.21	\$191,286.21	\$285,073.19
Cultura	\$606,274.72	\$-12,002.88	\$594,271.84	\$232,023.38	\$232,023.38	\$362,248.46
Educación	\$640,704.00	\$-46,430.00	\$594,274.00	\$251,638.00	\$251,638.00	\$342,636.00
Dirección de Obras Públicas	-	\$525,000.00	\$525,000.00	\$116,666.66	\$116,666.66	\$408,333.34
Dirección de Obras Públicas	\$53,005,516.63	\$-9,032,267.66	\$43,973,248.97	\$6,514,543.45	\$6,514,543.45	\$37,458,705.52
Policía Municipal Preventiva	-	\$3,264,000.00	\$3,264,000.00	\$1,332,036.00	\$1,332,036.00	\$1,931,964.00
Seguridad Pública	\$104,000.00	\$1,937,207.06	\$2,041,207.06	\$972,558.22	\$972,558.22	\$1,068,648.84
Tesorería Municipal	\$5,345,385.40	\$1,453,821.42	\$6,799,206.82	\$3,229,145.45	\$3,229,145.35	\$3,570,061.37
Contabilidad	\$553,277.42	\$-92,813.07	\$460,464.35	\$163,678.33	\$163,678.33	\$296,786.02
Dirección de Ingresos	\$99,600.00	\$156,935.00	\$256,535.00	\$223,495.32	\$223,495.32	\$33,039.68
Dirección de Egresos	-	\$63,060.00	\$63,060.00	\$61,060.00	\$61,060.00	\$2,000.00



Municipio de Tamiahua, Veracruz  
 Estado Analítico del Ejercicio del Presupuesto de Egresos  
 Clasificación Administrativa

del 1 de enero al 31 de mayo de 2018

Catastro	\$1,062,858.05	\$35,031.03	\$1,097,889.08	\$430,504.31	\$430,504.31	\$667,384.77
<b>Total del Gasto</b>	<b>\$83,438,916.64</b>	<b>\$4,297,585.43</b>	<b>\$87,736,502.07</b>	<b>\$30,932,586.66</b>	<b>\$30,932,586.56</b>	<b>\$56,803,915.41</b>



LIC. CITLALI MEDELLIN CAREAGA  
 PRESIDENTA MUNICIPAL



H. AYUNTAMIENTO  
 TAMIAHUA, VER.  
 PERIODO 2018-2021

COMISIÓN DE HACIENDA MUNICIPAL

LIC. NIMBE ALICIA ROMERO CASTELLANOS  
 TESORERA MUNICIPAL



TESORERIA  
 H. AYUNTAMIENTO  
 TAMIAHUA, VER.  
 PERIODO 2018-2021



SINDICATURA  
 H. AYUNTAMIENTO  
 TAMIAHUA, VER.  
 PERIODO 2018-2021

C. ALBERTICO RIVERA DEL ANGEL  
 SINDICO UNICO



REGIDURIA 2  
 H. AYUNTAMIENTO  
 TAMIAHUA, VER.

C. JUAN CARLOS ALEJANDRE JUAREZ  
 REGIDOR DE HACIENDA