



Municipio de Tamiahua, Veracruz
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de junio de 2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$1,894,068.00	\$49,975.32	\$1,944,043.32	\$1,314,968.00	\$1,314,968.00	\$629,075.32
Secretario Particular	\$738,258.00	\$-688,352.30	\$49,905.70	\$24,637.70	\$24,637.70	\$25,268.00
Asesor	\$4,000.00	-	\$4,000.00	-	-	\$4,000.00
Síndico	\$1,113,314.00	\$-313,771.53	\$799,542.47	\$437,324.68	\$437,324.68	\$362,217.79
Jurídico	\$8,000.00	\$129,510.92	\$137,510.92	\$100,910.87	\$100,910.87	\$36,600.05
Regiduría Primera	\$989,913.87	\$-236,009.92	\$753,903.95	\$355,394.08	\$355,394.08	\$398,509.87
Regiduría Segunda	\$642,776.00	\$-230,723.61	\$412,052.39	\$191,343.47	\$191,343.47	\$220,708.92
Regiduría Tercera	\$641,776.00	\$-240,128.20	\$401,647.80	\$198,796.33	\$198,796.33	\$202,851.47
Regiduría Cuarta	\$684,744.00	\$-286,013.00	\$398,731.00	\$190,695.91	\$190,695.91	\$208,035.09
Secretaría Municipal	\$646,904.49	\$20,242.94	\$667,147.43	\$327,607.93	\$327,607.93	\$339,539.50
Contraloría Interna	\$499,765.47	\$199,794.04	\$699,559.51	\$436,723.26	\$436,723.26	\$262,836.25
IVAI	\$198,368.00	\$50,705.30	\$249,073.30	\$197,884.27	\$197,884.27	\$51,189.03
Comunicación Social	\$392,772.00	\$577,862.43	\$970,634.43	\$801,103.89	\$801,103.89	\$169,530.54
Oficialía Mayor	\$334,632.00	\$14,566.69	\$349,198.69	\$151,730.82	\$151,730.82	\$197,467.87
Protección Civil	\$30,000.00	\$36,059.74	\$66,059.74	\$47,774.25	\$47,774.25	\$18,285.49
Adquisiciones	\$63,000.00	\$464,738.07	\$527,738.07	\$403,177.79	\$403,177.79	\$124,560.28
Turismo	\$1,945,890.00	\$5,491,122.50	\$7,437,012.50	\$6,998,520.37	\$6,998,520.37	\$438,492.13
Rastro	-	-	-	-	-	-
Fomento Agropecuario	\$249,160.00	\$-17,833.35	\$231,326.65	\$80,385.03	\$80,385.03	\$150,941.62
DIF Municipal	\$4,300,117.94	\$292,979.47	\$4,593,097.41	\$3,494,450.10	\$3,494,450.10	\$1,098,647.31
Ornato	\$121,295.47	\$11,400.00	\$132,695.47	\$20,138.00	\$20,138.00	\$112,557.47
Cementerios	\$123,133.33	\$-27,660.19	\$95,473.14	\$40,991.90	\$40,991.90	\$54,481.24
Registro Civil	\$963,683.52	\$-64,060.48	\$899,623.04	\$386,764.86	\$386,764.86	\$512,858.18
Limpia Pública	\$928,256.33	\$463,346.55	\$1,391,602.88	\$851,169.39	\$851,169.39	\$540,433.49
Alumbrado Público	\$3,334,912.00	\$191,183.54	\$3,526,095.54	\$1,757,740.42	\$1,757,740.42	\$1,768,355.12
Ecología	\$297,168.00	\$306,620.13	\$603,788.13	\$339,614.13	\$339,614.13	\$264,174.00
Servicios Públicos	\$425,216.00	\$30,595.92	\$455,811.92	\$250,351.97	\$250,351.97	\$205,459.95
Deportes	\$450,176.00	\$52,390.18	\$502,566.18	\$232,055.99	\$232,055.99	\$270,510.19
Cultura	\$606,274.72	\$7,935.80	\$614,210.52	\$303,734.06	\$303,734.06	\$310,476.46
Educación	\$640,704.00	\$-44,570.00	\$596,134.00	\$303,873.00	\$303,873.00	\$292,261.00
Dirección de Obras Públicas	-	\$525,000.00	\$525,000.00	\$233,333.32	\$233,333.32	\$291,666.68
Dirección de Obras Públicas	\$53,005,516.63	\$-9,035,422.32	\$43,970,094.31	\$13,533,938.16	\$13,533,938.16	\$30,436,156.15
Policía Municipal Preventiva	-	\$3,264,000.00	\$3,264,000.00	\$1,637,727.40	\$1,637,727.40	\$1,626,272.60
Seguridad Pública	\$104,000.00	\$1,989,768.86	\$2,093,768.86	\$1,041,954.02	\$1,041,954.02	\$1,051,814.84
Tesorería Municipal	\$5,345,385.40	\$1,410,194.90	\$6,755,580.30	\$3,569,058.09	\$3,569,057.89	\$3,186,522.21
Contabilidad	\$553,277.42	\$-111,896.20	\$441,381.22	\$197,998.20	\$197,998.20	\$243,383.02

del 1 de enero al 30 de junio de 2018

Dirección de Ingresos	\$99,600.00	\$206,636.00	\$306,236.00	\$277,527.32	\$277,527.32	\$28,708.68
Dirección de Egresos	-	\$78,512.00	\$78,512.00	\$78,512.00	\$78,512.00	-
Catastro	\$1,062,858.05	\$20,416.66	\$1,083,274.71	\$531,068.94	\$531,068.94	\$552,205.77
Total del Gasto	\$83,438,916.64	\$4,589,116.86	\$88,028,033.50	\$41,340,979.92	\$41,340,979.72	\$46,687,053.58




LIC. CITLALI MEDELLIN CAREAGA
 PRESIDENTA MUNICIPAL




LIC. NIMBE ALICIA ROMERO CASTELLANOS
 TESORERA MUNICIPAL



COMISIÓN DE HACIENDA MUNICIPAL


C. ALBERTICO RIVERA DEL ANGEL
 SINDICO UNICO




C. JUAN CARLOS ALEJANDRE JUAREZ
 REGIDOR DE HACIENDA

