



Municipio de Tamiyahua, Veracruz
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa


del 1 de enero al 30 de abril de 2018

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5		
Presidencia Municipal	\$1,894,058.00	\$222,147.93	\$2,116,215.93	\$737,486.70	\$737,486.70	\$1,378,729.23	
Secretaría Particular	\$738,258.00	\$-686,904.81	\$51,353.19	\$17,771.18	\$17,771.18	\$33,582.01	
Asesor	\$4,000.00	-	\$4,000.00	-	-	\$4,000.00	
Sindico	\$1,113,314.00	\$48,576.25	\$1,161,890.25	\$295,747.25	\$295,747.25	\$866,143.00	
Jurídico	\$8,000.00	\$45,261.89	\$53,261.89	\$45,261.89	\$45,261.89	\$8,000.00	
Regiduría Primera	\$989,913.87	\$40,036.29	\$1,029,950.16	\$241,629.29	\$241,629.29	\$788,320.87	
Regiduría Segunda	\$642,776.00	\$28,619.99	\$671,395.99	\$129,937.07	\$129,937.07	\$541,458.92	
Regiduría Tercera	\$641,776.00	\$16,420.00	\$658,196.00	\$135,272.53	\$135,272.53	\$522,923.47	
Regiduría Cuarta	\$684,744.00	\$13,120.00	\$697,864.00	\$131,425.51	\$131,425.51	\$566,438.49	
Secretaría Municipal	\$646,904.49	\$21,234.35	\$668,138.84	\$206,194.35	\$206,194.35	\$461,944.49	
Contraloría Interna	\$499,765.47	\$200,915.74	\$700,681.21	\$329,716.86	\$329,716.86	\$370,964.35	
IVA	\$198,368.00	\$43,625.28	\$241,993.28	\$127,194.25	\$127,194.25	\$114,799.03	
Comunicación Social	\$392,772.00	\$370,585.50	\$763,357.50	\$553,207.54	\$553,207.54	\$210,149.96	
Oficialía Mayor	\$334,632.00	\$13,071.40	\$347,703.40	\$112,783.82	\$112,783.82	\$234,919.58	
Protección Civil	\$30,000.00	\$21,026.41	\$51,026.41	\$20,982.47	\$20,982.47	\$30,043.94	
Adquisiciones	\$63,000.00	\$350,309.92	\$413,309.92	\$282,345.64	\$282,345.64	\$130,964.28	
Turismo	\$1,945,890.00	\$1,960,699.82	\$3,906,589.82	\$2,620,062.84	\$2,620,062.84	\$1,286,526.98	
Rastro	-	-	-	-	-	-	
Fomento Agropecuario	\$249,160.00	\$-12,083.35	\$237,076.65	\$70,180.03	\$70,180.03	\$166,896.62	
DIF Municipal	\$4,300,117.94	\$244,334.18	\$4,544,452.12	\$2,580,984.17	\$2,580,984.17	\$1,963,467.95	
Ornato	\$121,295.47	\$3,000.00	\$124,295.47	\$11,738.00	\$11,738.00	\$112,557.47	
Cementerios	\$123,133.33	\$-10,660.19	\$112,473.14	\$25,480.00	\$25,480.00	\$86,993.14	
Registro Civil	\$963,683.52	\$-32,406.90	\$931,276.62	\$237,540.02	\$237,540.02	\$693,736.60	
Limpia Pública	\$928,256.33	\$197,889.28	\$1,126,145.61	\$484,262.12	\$484,262.12	\$641,883.49	
Alumbrado Público	\$3,334,912.00	\$165,948.02	\$3,500,860.02	\$1,161,065.81	\$1,161,065.81	\$2,339,794.21	
Ecología	\$297,168.00	\$398,414.93	\$695,582.93	\$93,569.77	\$93,569.77	\$602,013.16	
Servicios Públicos	\$425,216.00	\$33,714.97	\$458,930.97	\$161,815.02	\$161,815.02	\$297,115.95	
Deportes	\$450,176.00	\$35,391.27	\$485,567.27	\$147,103.58	\$147,103.58	\$338,463.69	
Cultura	\$606,274.72	\$8,889.12	\$615,163.84	\$176,700.38	\$176,700.38	\$438,463.46	
Educación	\$640,704.00	\$-51,300.00	\$589,404.00	\$195,758.00	\$195,758.00	\$393,646.00	
Dirección de Obras Públicas	-	\$525,000.00	\$525,000.00	\$116,666.66	\$116,666.66	\$408,333.34	
Dirección de Obras Públicas	\$53,005,516.63	\$-9,150,261.82	\$43,855,254.81	\$4,528,149.38	\$4,528,149.38	\$39,327,105.43	
Policía Municipal Preventiva	-	\$3,264,000.00	\$3,264,000.00	\$1,048,014.00	\$1,048,014.00	\$2,215,986.00	
Seguridad Pública	\$104,000.00	\$1,812,608.39	\$1,916,608.39	\$786,329.28	\$786,329.28	\$1,130,279.11	
Tesorería Municipal	\$5,345,385.40	\$2,264,241.57	\$7,609,626.97	\$2,377,244.29	\$2,377,244.29	\$5,232,382.68	
Contabilidad	\$553,277.42	\$-56,789.08	\$496,488.34	\$121,333.32	\$121,333.32	\$375,155.02	

del 1 de enero al 30 de abril de 2018

Dirección de Ingresos	\$99,600.00	\$153,403.00	\$253,003.00	\$164,794.32	\$164,794.32	\$88,208.68
Dirección de Egresos	-	\$44,608.00	\$44,608.00	\$43,608.00	\$43,608.00	\$1,000.00
Catastro	\$1,062,858.05	\$50,157.03	\$1,113,015.08	\$343,493.31	\$343,493.31	\$769,521.77
Total del Gasto	\$83,438,916.64	\$2,596,844.38	\$86,035,761.02	\$20,862,848.65	\$20,862,848.65	\$65,172,912.37




 LIC. GITALLI MEDELLÍN CAREAGA
 PRESIDENTA MUNICIPAL


 H. AYUNTAMIENTO
 TAMIAHUA, VER.
 PERIODO 2018-2021


 LIC. NIMBE ALICIA ROMERO CASTELLANOS
 TESORERA MUNICIPAL


 TESORERIA
 H. AYUNTAMIENTO
 TAMIAHUA, VER.
 PERIODO 2018-2021


 C. ALBERTICO RIVERA DEL ANGEL
 SINDICO UNICO


 SINDICATURA
 H. AYUNTAMIENTO
 TAMIAHUA, VER.
 PERIODO 2018-2021

COMISIÓN DE HACIENDA MUNICIPAL


 REGIDURIA 2
 H. AYUNTAMIENTO
 TAMIAHUA, VER.
 PERIODO 2018-2021

REGIDOR DE HACIENDA