

del 1 de enero al 31 de enero de 2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$1,894,068.00	\$157,702.43	\$2,051,770.43	\$231,838.28	\$231,838.28	\$1,819,932.15
Secretario Particular	\$738,258.00	\$-10,000.00	\$728,258.00	-	-	\$728,258.00
Asesor	\$4,000.00	-	\$4,000.00	-	-	\$4,000.00
Síndico	\$1,113,314.00	\$34,600.00	\$1,147,914.00	\$61,555.00	\$61,555.00	\$1,086,359.00
Jurídico	\$8,000.00	-	\$8,000.00	-	-	\$8,000.00
Regiduría Primera	\$989,913.87	\$14,500.00	\$1,004,413.87	\$48,693.00	\$48,693.00	\$955,720.87
Regiduría Segunda	\$642,776.00	\$15,000.00	\$657,776.00	\$29,006.00	\$29,006.00	\$628,770.00
Regiduría Tercera	\$641,776.00	\$8,000.00	\$649,776.00	\$31,491.00	\$31,491.00	\$618,285.00
Regiduría Cuarta	\$684,744.00	\$5,000.00	\$689,744.00	\$29,006.00	\$29,006.00	\$660,738.00
Secretaría Municipal	\$646,904.49	\$19,600.00	\$666,504.49	\$40,091.00	\$40,091.00	\$626,413.49
Contraloría Interna	\$499,765.47	\$19,200.00	\$518,965.47	\$34,030.00	\$34,030.00	\$484,935.47
IVAI	\$198,368.00	\$32,900.00	\$231,268.00	\$45,514.00	\$45,514.00	\$185,754.00
Comunicación Social	\$392,772.00	\$8,800.00	\$401,572.00	\$28,513.00	\$28,513.00	\$373,059.00
Oficialía Mayor	\$334,632.00	\$5,500.00	\$340,132.00	\$27,927.00	\$27,927.00	\$312,205.00
Protección Civil	\$30,000.00	-	\$30,000.00	-	-	\$30,000.00
Adquisiciones	\$63,000.00	\$85,000.00	\$148,000.00	\$70,296.00	\$70,296.00	\$77,704.00
Turismo	\$1,945,890.00	\$4,500.00	\$1,950,390.00	\$7,334.00	\$7,334.00	\$1,943,056.00
Rastro	-	-	-	-	-	-
Fomento Agropecuario	\$249,160.00	\$2,000.00	\$251,160.00	\$16,794.00	\$16,794.00	\$234,366.00
DIF Municipal	\$4,300,117.94	\$32,900.00	\$4,333,017.94	\$224,298.52	\$224,298.52	\$4,108,719.42
Ornato	\$121,295.47	\$3,000.00	\$124,295.47	\$6,662.00	\$6,662.00	\$117,633.47
Cementerios	\$123,133.33	\$3,000.00	\$126,133.33	\$5,126.00	\$5,126.00	\$121,007.33
Registro Civil	\$963,683.52	\$-51,000.00	\$912,683.52	\$45,879.00	\$45,879.00	\$866,804.52
Limpia Pública	\$928,256.33	\$33,500.00	\$961,756.33	\$60,898.00	\$60,898.00	\$900,858.33
Alumbrado Público	\$3,334,912.00	\$160,500.00	\$3,495,412.00	\$317,288.51	\$317,288.51	\$3,178,123.49
Ecología	\$297,168.00	\$11,800.00	\$308,968.00	\$24,128.00	\$24,128.00	\$284,840.00
Servicios Públicos	\$425,216.00	\$19,000.00	\$444,216.00	\$33,276.00	\$33,276.00	\$410,940.00
Deportes	\$450,176.00	\$16,000.00	\$466,176.00	\$32,792.00	\$32,792.00	\$433,384.00
Cultura	\$606,274.72	\$16,500.00	\$622,774.72	\$32,456.00	\$32,456.00	\$590,318.72
Educación	\$640,704.00	\$7,000.00	\$647,704.00	\$47,242.00	\$47,242.00	\$600,462.00
Dirección de Obras Públicas	\$53,005,516.63	\$-4,292,826.18	\$48,712,690.45	\$194,910.47	\$194,910.47	\$48,517,779.98
Policía Municipal Preventiva	-	\$3,264,000.00	\$3,264,000.00	\$265,300.00	\$265,300.00	\$2,998,700.00
Seguridad Pública	\$104,000.00	-	\$104,000.00	-	-	\$104,000.00
Tesorería Municipal	\$5,345,385.40	\$239,052.20	\$5,584,437.60	\$275,871.12	\$275,871.12	\$5,308,566.48
Contabilidad	\$553,277.42	\$-88,200.00	\$465,077.42	\$14,371.00	\$14,371.00	\$450,706.42
Dirección de Ingresos	\$99,600.00	\$5,000.00	\$104,600.00	\$4,353.00	\$4,353.00	\$100,247.00
Dirección de Egresos	-	-	-	-	-	-
Catastro	\$1,062,858.05	\$35,000.00	\$1,097,858.05	\$70,453.00	\$70,453.00	\$1,027,405.05
<b>Total del Gasto</b>	<b>\$83,438,916.64</b>	<b>\$-183,471.55</b>	<b>\$83,255,445.09</b>	<b>\$2,357,392.90</b>	<b>\$2,357,392.90</b>	<b>\$80,898,052.19</b>



LIC. CITLALI MEDELLIN CAREAGA  
PRESIDENTA MUNICIPAL

LIC. NIMBE ALICIA ROMERO CASTELLANOS  
TESORERA MUNICIPAL

COMISIÓN DE HACIENDA MUNICIPAL

C. ALBERTICO RIVERA DEL ANGEL  
SINDICO UNICO

C. JUAN CARLOS ALEJANDRE JUAREZ  
REGIDOR DE HACIENDA