



Municipio de Tamiahua, Veracruz

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2018

Concepto	Aprobado	Ampliaciones / (Reducciones)	Egresos			Subejercicio
			Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	\$33,008,850.46	\$995,590.16	\$33,904,440.62	\$8,621,564.73	\$8,621,564.73	\$25,282,875.89
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.1.1 Presidencia Municipal	\$1,894,068.00	\$233,546.72	\$2,127,614.72	\$581,461.58	\$581,461.58	\$1,546,153.14
1.1.1.2 Secretario Particular	\$738,258.00	-\$688,088.83	\$50,169.17	\$3,019.17	\$3,019.17	\$47,150.00
1.1.1.3 Asesor	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2.1 Sindico	\$1,113,314.00	\$41,640.00	\$1,154,954.00	\$208,605.00	\$208,605.00	\$946,349.00
1.1.2.2 Jurídico	\$8,000.00	\$32,683.69	\$40,683.69	\$32,683.69	\$32,683.69	\$8,000.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3.1 Regiduría Primera	\$989,913.87	\$35,377.29	\$1,025,291.16	\$174,436.29	\$174,436.29	\$850,854.87
1.1.3.2 Regiduría Segunda	\$642,776.00	\$22,239.99	\$665,015.99	\$94,273.99	\$94,273.99	\$570,742.00
1.1.3.3 Regiduría Tercera	\$641,776.00	\$10,040.00	\$651,816.00	\$99,854.53	\$99,854.53	\$551,961.47
1.1.3.4 Regiduría Cuarta	\$684,744.00	\$2,233.99	\$686,977.99	\$89,273.00	\$89,273.00	\$597,704.99
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4.1 Secretaria Municipal	\$646,904.49	\$27,626.35	\$674,530.84	\$141,275.35	\$141,275.35	\$533,255.49
1.1.5 Organos de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5.1 Contraloría Interna	\$499,765.47	\$69,022.50	\$568,787.97	\$147,063.54	\$147,063.54	\$421,724.43
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.1 IVAI	\$198,368.00	\$32,020.50	\$230,388.50	\$90,663.49	\$90,663.49	\$139,725.01
1.2.1.2 Comunicación Social	\$392,772.00	\$203,342.84	\$596,114.84	\$335,444.58	\$335,444.58	\$260,670.26
1.2.1.3 Oficialía Mayor	\$334,632.00	\$10,364.66	\$344,996.66	\$90,306.35	\$90,306.35	\$254,690.31
1.2.1.4 Protección Civil	\$30,000.00	\$3,352.64	\$33,352.64	\$5,399.49	\$5,399.49	\$27,953.15
1.2.1.5 Adquisiciones	\$63,000.00	\$173,905.92	\$236,905.92	\$188,905.92	\$188,905.92	\$48,000.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.1 Turismo	\$1,945,890.00	-\$582,930.60	\$1,362,959.40	\$306,133.42	\$306,133.42	\$1,056,825.98
1.2.2.2 Rastro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.3 Fomento Agropecuario	\$249,160.00	\$2,015.00	\$251,175.00	\$50,637.00	\$50,637.00	\$200,538.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1 DIF Municipal	\$4,300,117.94	\$306,897.39	\$4,607,015.33	\$1,725,362.12	\$1,725,362.12	\$2,881,653.21
1.2.3.10 Ornato	\$121,295.47	\$3,000.00	\$124,295.47	\$11,738.00	\$11,738.00	\$112,557.47
1.2.3.11 Cementerios	\$123,133.33	\$3,000.00	\$126,133.33	\$19,110.00	\$19,110.00	\$107,023.33
1.2.3.2 Registro Civil	\$963,683.52	-\$35,920.01	\$927,763.51	\$181,366.91	\$181,366.91	\$746,396.60
1.2.3.3 Limpia Pública	\$928,256.33	\$129,972.31	\$1,058,228.64	\$329,576.11	\$329,576.11	\$728,652.53
1.2.3.4 Alumbrado Público	\$3,334,912.00	\$164,756.00	\$3,499,668.00	\$877,763.51	\$877,763.51	\$2,621,904.49
1.2.3.5 Ecología	\$297,168.00	\$325,683.97	\$622,851.97	\$49,498.81	\$49,498.81	\$573,353.16
1.2.3.6 Servicios Públicos	\$425,216.00	\$25,576.00	\$450,792.00	\$110,570.08	\$110,570.08	\$340,221.92
1.2.3.7 Deportes	\$450,176.00	\$20,542.95	\$470,718.95	\$101,003.51	\$101,003.51	\$369,715.44
1.2.3.8 Cultura	\$606,274.72	\$17,127.70	\$623,402.42	\$128,828.09	\$128,828.09	\$494,574.33
1.2.3.9 Educación	\$640,704.00	-\$52,200.00	\$588,504.00	\$142,556.00	\$142,556.00	\$445,948.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.1 Dirección de Obras Públicas	\$2,575,450.45	\$169,123.52	\$2,744,573.97	\$704,123.71	\$704,123.71	\$2,040,450.26
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.1 Seguridad Pública	\$104,000.00	\$51,385.82	\$155,385.82	\$88,115.77	\$88,115.77	\$67,270.05

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1.2.3.8 Cultura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.9 Educación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.1 Dirección de Obras Públicas	\$50,430,066.18	-\$8,711,092.74	\$41,718,973.44	\$322,660.12	\$322,660.12	\$41,396,313.32
1.2.6 Policía Municipal Preventiva	\$0.00	\$3,264,000.00	\$3,264,000.00	\$760,039.00	\$760,039.00	\$2,503,961.00
1.2.6.1 Seguridad Pública	\$0.00	\$1,648,355.41	\$1,648,355.41	\$407,734.13	\$407,734.13	\$1,240,621.28
1.2.7 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.1 Tesorería Municipal	\$0.00	\$2,000,052.20	\$2,000,052.20	\$800,052.20	\$800,052.20	\$1,200,000.00
1.2.7.2 Contabilidad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.3 Dirección de Ingresos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.4 Dirección de Egresos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.5 Catastro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$83,438,916.64	-\$217,683.82	\$83,221,232.82	\$11,389,919.73	\$11,389,919.73	\$71,831,313.09



LIC. CITLALI MEDELLIN CAREAGA
 PRESIDENTA MUNICIPAL

LIC. NIMBE ALICIA ROMERO CASTELLANOS
 TESORERA MUNICIPAL

COMISIÓN DE HACIENDA MUNICIPAL

C. ALBERTICO RIVERA DEL ANGEL
 SINDICO UNICO

C. JUAN CARLOS ALEJANDRE JUAREZ
 REGIDOR DE HACIENDA

SINDICATURA
 H. AYUNTAMIENTO
 TAMIAGUA, VER.
 PERIODO 2018-2021