

Municipio de Tamiahua, Veracruz

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2018

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$33,008,850.46	\$5,616,409.84	\$38,625,260.30	\$25,381,585.05	\$25,381,585.05	\$13,243,675.25
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.1.1 Presidencia Municipal	\$1,894,068.00	\$49,975.32	\$1,944,043.32	\$1,314,968.00	\$1,314,968.00	\$629,075.32
1.1.1.2 Secretario Particular	\$738,258.00	-\$688,352.30	\$49,905.70	\$24,637.70	\$24,637.70	\$25,268.00
1.1.1.3 Asesor	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2.1 Sindico	\$1,113,314.00	-\$313,771.53	\$799,542.47	\$437,324.68	\$437,324.68	\$362,217.79
1.1.2.2 Jurídico	\$8,000.00	\$129,510.92	\$137,510.92	\$100,910.87	\$100,910.87	\$36,600.05
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3.1 Regiduría Primera	\$989,913.87	-\$236,009.92	\$753,903.95	\$355,394.08	\$355,394.08	\$398,509.87
1.1.3.2 Regiduría Segunda	\$642,776.00	-\$230,723.61	\$412,052.39	\$191,343.47	\$191,343.47	\$220,708.92
1.1.3.3 Regiduría Tercera	\$641,776.00	-\$240,128.20	\$401,647.80	\$198,796.33	\$198,796.33	\$202,851.47
1.1.3.4 Regiduría Cuarta	\$684,744.00	-\$286,013.00	\$398,731.00	\$190,695.91	\$190,695.91	\$208,035.09
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4.1 Secretaria Municipal	\$646,904.49	\$20,242.94	\$667,147.43	\$327,607.93	\$327,607.93	\$339,539.50
1.1.5 Organos de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5.1 Contraloría Interna	\$499,765.47	\$59,794.04	\$559,559.51	\$298,700.15	\$298,700.15	\$260,859.36
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.1 IVAI	\$198,368.00	\$50,705.30	\$249,073.30	\$197,884.27	\$197,884.27	\$51,189.03
1.2.1.2 Comunicación Social	\$392,772.00	\$577,862.43	\$970,634.43	\$801,103.89	\$801,103.89	\$169,530.54
1.2.1.3 Oficialía Mayor	\$334,632.00	\$14,566.69	\$349,198.69	\$151,730.82	\$151,730.82	\$197,467.87
1.2.1.4 Protección Civil	\$30,000.00	\$36,059.74	\$66,059.74	\$47,774.25	\$47,774.25	\$18,285.49
1.2.1.5 Adquisiciones	\$63,000.00	\$264,738.07	\$327,738.07	\$309,738.07	\$309,738.07	\$18,000.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.1 Turismo	\$1,945,890.00	\$5,491,122.50	\$7,437,012.50	\$6,998,520.37	\$6,998,520.37	\$438,492.13
1.2.2.2 Rastro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.3 Fomento Agropecuario	\$249,160.00	-\$17,833.35	\$231,326.65	\$80,385.03	\$80,385.03	\$150,941.62
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1 DIF Municipal	\$4,300,117.94	-\$207,020.53	\$4,093,097.41	\$3,088,203.66	\$3,088,203.66	\$1,004,893.75
1.2.3.10 Ornato	\$121,295.47	\$11,400.00	\$132,695.47	\$20,138.00	\$20,138.00	\$112,557.47
1.2.3.11 Cementerios	\$123,133.33	-\$27,660.19	\$95,473.14	\$40,991.90	\$40,991.90	\$54,481.24
1.2.3.2 Registro Civil	\$963,683.52	-\$64,060.48	\$899,623.04	\$386,764.86	\$386,764.86	\$512,858.18
1.2.3.3 Limpia Pública	\$928,256.33	\$463,346.55	\$1,391,602.88	\$851,169.39	\$851,169.39	\$540,433.49
1.2.3.4 Alumbrado Público	\$3,334,912.00	\$191,183.54	\$3,526,095.54	\$1,757,740.42	\$1,757,740.42	\$1,768,355.12
1.2.3.5 Ecología	\$297,168.00	\$306,620.13	\$603,788.13	\$339,614.13	\$339,614.13	\$264,174.00
1.2.3.6 Servicios Públicos	\$425,216.00	\$30,595.92	\$455,811.92	\$250,351.97	\$250,351.97	\$205,459.95
1.2.3.7 Deportes	\$450,176.00	\$52,390.18	\$502,566.18	\$232,055.99	\$232,055.99	\$270,510.19
1.2.3.8 Cultura	\$606,274.72	\$7,935.80	\$614,210.52	\$303,734.06	\$303,734.06	\$310,476.46
1.2.3.9 Educación	\$640,704.00	-\$44,570.00	\$596,134.00	\$303,873.00	\$303,873.00	\$292,261.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.1 Dirección de Obras Públicas	\$2,575,450.45	\$355,259.27	\$2,930,709.72	\$1,671,706.00	\$1,671,706.00	\$1,259,003.72
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.1 Seguridad Pública	\$104,000.00	\$341,413.45	\$445,413.45	\$423,322.60	\$423,322.60	\$22,090.85



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Del 1 de enero al 30 de junio de 2018

1.2.3.8	Cultura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.9	Educación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4	Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5	Dirección de Obras Públicas	\$0.00	\$525,000.00	\$525,000.00	\$233,333.32	\$233,333.32	\$291,666.68
1.2.5.1	Dirección de Obras Públicas	\$50,430,066.18	-\$9,390,681.59	\$41,039,384.59	\$11,862,232.16	\$11,862,232.16	\$29,177,152.43
1.2.6	Policía Municipal Preventiva	\$0.00	\$3,264,000.00	\$3,264,000.00	\$1,637,727.40	\$1,637,727.40	\$1,626,272.60
1.2.6.1	Seguridad Pública	\$0.00	\$1,648,355.41	\$1,648,355.41	\$618,631.42	\$618,631.42	\$1,029,723.99
1.2.7	Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.1	Tesorería Municipal	\$0.00	\$2,086,033.20	\$2,086,033.20	\$969,761.30	\$969,761.10	\$1,116,271.90
1.2.7.2	Contabilidad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.3	Dirección de Ingresos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.4	Dirección de Egresos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.5	Catastro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3	Administración Pública Paramunicipal						
1.3.1	Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2	Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3	Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III.	Total de Egreso	\$83,438,916.64	\$4,589,116.86	\$88,028,033.50	\$41,340,979.92	\$41,340,979.72	\$46,687,053.58



[Signature]

LIC. CITALI MEDELLIN CAREAGA
PRESIDENTA MUNICIPAL



H. AYUNTAMIENTO
TAMIAHUA, VER.
PERIODO 2018-2021

[Signature]

LIC. NIMBE ALICIA ROMERO CASTELLANOS
TESORERA MUNICIPAL



TESORERÍA
H. AYUNTAMIENTO
TAMIAHUA, VER.
PERIODO 2018-2021

COMISIÓN DE HACIENDA MUNICIPAL

[Signature]

C. ALBERTICO RIVERA DEL ANGEL
SINDICO UNICO



SINDICATU
H. AYUNTAMIENTO
TAMIAHUA, V.
PERIODO 2018-2021



[Signature]

REGIDURIA 2
H. AYUNTAMIENTO
C. JUAN CARLOS ALEJANDRE JUAREZ
REGIDOR DE HACIENDA
PERIODO 2018-2021